

CHIPOLA REGIONAL WORKFORCE DEVELOPMENT BOARD, INC.
STATUS OF FUNDS-PROGRAM YEAR 2018-2019
DBA CareerSource CHIPOLA
October 31, 2018

	FUNDS AVAILABLE PY 2018/2019	EXPENDITURES	BALANCE OF BUDGETED FUNDS TO BE EXPENDED	UNALLOCATED FUNDS	% OF FUNDS AVAILABLE EXPENDED
ADULT	\$481,162.87	\$167,946.41	\$257,393.59	\$55,822.87	34.90%
YOUTH	\$711,626.00	\$120,507.12	\$512,225.88	\$78,893.00	16.93%
DISLOCATED WORKER	\$353,288.95	\$50,904.81	\$281,841.19	\$20,542.95	14.41%
WIOA Supplemental	\$59,190.00	\$0.00	\$59,190.00	\$0.00	0.00%
NDWEG- Hurricane Michael	\$500,000.00	\$10,154.23	\$489,845.77	\$0.00	2.03%
WIOA- DW Supplemental- Michael	\$100,000.00	\$0.00	\$100,000.00	\$0.00	0.00%
WIOA Incentives WTP WELFARE TRANSITION PROGRAM	\$988,324.00	\$65,189.31	\$923,134.69	\$0.00	6.60%
WAGNER PEYSER	\$317,494.00	\$78,881.04	\$228,154.96	\$10,458.00	24.84%
WP Incentives	\$115,711.48	\$13,833.32	\$93,075.68	\$8,802.48	11.96%
VETS- LVER	\$168,651.00	\$31,727.75	\$136,923.25	\$0.00	18.81%
VETS-DVOP	\$52,937.00	\$15,483.48	\$37,453.52	\$0.00	29.25%
REEMPLOYMENT	\$47,964.00	\$15,041.88	\$32,922.12	\$0.00	31.36%
SNAP	\$4,040.00	\$978.28	\$3,061.72	\$0.00	24.21%
RESEA	\$75,000.00	\$9,258.54	\$50,972.46	\$14,769.00	12.34%
Rural Labor Force Decline 17/18	\$206,250.00	\$6,005.85	\$150,565.94	\$10,390.00	21.96%
Opportunity Florida Contract	\$37,657.56	\$35,000.00	\$2,657.56	\$0.00	92.94%
	\$130,000.00	\$38,169.51	\$91,830.49	\$0.00	29.36%

Note:
Does not include DEO employees October expense or October Indirect Cost