

CHIPOLA REGIONAL WORKFORCE DEVELOPMENT BOARD, INC.

STATUS OF FUNDS-PROGRAM YEAR 2018-2019
DBA CareerSource CHIPOLA
August 31, 2018

	FUNDS AVAILABLE PY 2018/2019	EXPENDITURES	BALANCE OF BUDGETED FUNDS TO BE EXPENDED	UNALLOCATED FUNDS	% OF FUNDS AVAILABLE EXPENDED
ADULT	\$481,162.87	\$81,678.21	\$343,661.79	\$55,822.87	16.98%
YOUTH	\$711,626.00	\$56,179.75	\$576,553.25	\$78,893.00	7.89%
DISLOCATED WORKER	\$353,288.95	\$25,035.92	\$307,710.08	\$20,542.95	7.09%
WIOA Supplemental	\$59,190.00	\$0.00	\$59,190.00	\$0.00	0.00%
WTP WELFARE TRANSITON PROGRAM	\$317,494.00	\$41,819.04	\$265,216.96	\$10,458.00	13.17%
WAGNER PEYSER	\$115,711.48	\$13,833.32	\$93,075.68	\$8,802.48	11.96%
VETS- LVER	\$52,937.00	\$7,239.19	\$45,697.81	\$0.00	13.68%
VETS-DVOP	\$47,964.00	\$7,308.51	\$40,655.49	\$0.00	15.24%
REEMPLOYMENT	\$4,040.00	\$715.39	\$3,324.61	\$0.00	17.71%
SNAP	\$75,000.00	\$1,642.12	\$58,588.88	\$14,769.00	2.19%
RESEA	\$20,326.63	\$2,909.28	\$17,417.35	\$0.00	14.31%
Rural Initiatives	\$206,250.00	\$9,673.26	\$186,186.74	\$10,390.00	4.69%
Rural Labor Force Decline Study	\$37,657.56	\$17,500.00	\$20,157.56	\$0.00	46.47%
Opportunity Florida Contract	\$130,000.00	\$19,433.49	\$110,566.51	\$0.00	14.95%

Note:
Does not include DEO employees August expense or
August Indirect Cost