

CHIPOLA REGIONAL WORKFORCE DEVELOPMENT BOARD, INC.

STATUS OF FUNDS-PROGRAM YEAR 2018-2019
 DBA CareerSource CHIPOLA
 February 28, 2019

	FUNDS AVAILABLE PY 2018/2019	EXPENDITURES	BALANCE OF BUDGETED FUNDS TO BE EXPENDED	UNALLOCATED FUNDS	% OF FUNDS AVAILABLE EXPENDED
ADULT	\$481,162.87	\$286,432.39	\$138,907.61	\$55,822.87	59.53%
YOUTH	\$711,626.00	\$198,314.92	\$434,418.08	\$78,893.00	27.87%
DISLOCATED WORKER	\$353,288.95	\$75,028.09	\$257,717.91	\$20,542.95	21.24%
WIOA Supplemental	\$98,138.00	\$72,297.61	\$25,840.39	\$0.00	73.67%
NDWEG- Hurricane Michael	\$750,000.00	\$494,779.31	\$255,220.69	\$0.00	65.97%
WIOA- DW Supplemental- Michael	\$100,000.00	\$43,438.13	\$56,561.87	\$0.00	43.44%
WIOA Incentives	\$988,324.00	\$126,670.09	\$861,653.91	\$0.00	12.82%
WTP WELFARE TRANSITON PROGRAM	\$317,494.00	\$146,333.92	\$160,702.08	\$10,458.00	46.09%
WAGNER PEYSER	\$115,711.48	\$68,017.28	\$38,891.72	\$8,802.48	58.78%
WP Incentives	\$168,651.00	\$105,225.69	\$63,425.31	\$0.00	62.39%
VETS- LVER	\$52,937.00	\$32,725.09	\$20,211.91	\$0.00	61.82%
VETS-DVOP	\$47,964.00	\$33,310.31	\$14,653.69	\$0.00	69.45%
REEMPLOYMENT	\$4,040.00	\$3,559.74	\$480.26	\$0.00	88.11%
SNAP	\$75,000.00	\$26,674.64	\$33,556.36	\$14,769.00	35.57%
RESEA	\$20,326.63	\$10,732.23	\$9,594.40	\$0.00	52.80%
Rural Initiatives	\$206,250.00	\$115,592.09	\$80,267.91	\$10,390.00	56.04%
Rural Labor Force Decline 17/18	\$37,657.56	\$37,657.56	\$0.00	\$0.00	100.00%
Opportunity Florida Contract	\$130,000.00	\$80,577.17	\$49,422.83	\$0.00	61.98%
Building Construction Technology Project	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%

Note:
 Does not include DEO employees February expense or
 February Indirect Cost